

Equestrian Meeting July 13th Notes

Chris-

Welcome, Dakota Lodge building comments

Sierra-

Welcome, scheduling boarding meetings again as we never needed them as often in the past, overview, financial will be done by Chris Pacetti, sign up sheets

Chris-

2016 budget, projections, 5 revenue funding sources: largest revenue - the users of the facility pay \$600,000 to operate the facility, \$60,000 of MA assessments designated for school barn, was \$75,000 in last year's budget, (\$1/mo. generates amount from dues); Operational reserves ie: arena footing, fencing, tractor, waterers funded by facility users, Facility reserves ie: roofs, painting funded from Association dues. 5th bucket special project fund, moves from annual operating fund net revenue into this fund for future equestrian activities, revenue's balance over 5- 10 year period.

Master association \$250,000 from operational revenue for tennis courts, swimming pools, hvac, repairs not replacements.

Michelle Patrone-

Asked why school barn didn't get completed when it was at \$75000, construction costs skyrocketing to have completed it is now more about \$135,000, makes point that it isn't Sierra that has held this back, board has not approved yet and procurement guidelines have held it back through three bids

Chris-

Bond projects, these additions (splash pad, Dakota Lodge, etc) were paid for by community, no money available from the bond project for EQ

Ann Mahoney-

Question: From the standpoint of the day to day operations my board funds the operational expenses, then a portion of my board goes into the reserve? \$12/year goes towards the \$60,000 that is designated?

Chris-

\$60,000 is a one time deal per year

Harlan-

Question: School barn money went into special projects? Yes

Mention by Chris of \$100,000 per year for drainage project, irrigation project \$110,000 per year for replacement, budgeted, so had to wait two to three years

Current Facility improvements Considered-

Pricing out the driveway, year or two long term goal, sand coming this fall and redoing footing in the spring, guys working on redoing second set of bleaches, fencing in large pasture and any ideas on metal fencing. Ann Mahoney suggestion- hot wiring

Policy on changing sand on footing

School barn, rangers installing electric fence

Susi- Question:

Is it going to swing up or out against barn? Against the barn

Requests on signage at entrances of barn- working on having signs made, thanks for the input

Working on dirt in large pasture, one contractor for free, another for a bid

Barn Brew Ha- Sept 24th, 10-3pm, volunteers welcome, Michelle Patrone: Can we do a tack sale during that time? Yes.

KC Website- Working with Vitoria on Q and A page, contracts, working to update. Invites suggestions

Mandy Cole- Barn community calendar on website to vet clinic education, riding school shows

Susi- Comment: Arena schedule worked well last winter

Sierra- Do you have input on when how many etc on barn meetings? Quarterly.

Kathy with Molly- Quarterly meetings,

Have meetings in Dakota lodge and with potluck

Figs Owner- Question about the calendar, example of contracts, facility use rules

Jill Hand- Emailing for trailer spots,

Chris Pacetti- Don't have enough money to pave entire parking lot and we are lucky as it is to have our trailers here

Meghan Ambron- Question: Can there be a sign, "trailer parking only" and they are looking for trailer stops or signage

Cindy Devin-

List of Volunteering items

Sierra- I keep a list in my office and can post it

Figs Owner-

Boy scout troops, outreach programs to help volunteer?

Meghan Ambron-

Volunteer list should separate horse owners with experience and those without

Ginger??- Who is your contract attorney?

Chris Pacetti- All docs are reviewed by legal review committee

Sierra- Great suggestion for volunteer day for cleanup day fall before snows

Ann Mahoney- Summer most difficult with show season, do volunteer day in Oct. after championships

Michelle Patrone- Trailer question: Can one be donated so that if someone has emergency and needs to borrow one, we have a communal option?

Susi- There is a list in Sierra's office

Sierra- Yes, there is a list in my office

Chris Pacetti- There are insurance issues with having a trailer at the barn for use, so we can't do it.

Fig Owners- Pipe pen wait?

Sierra- 3-4 years, barn stall 1-2 yrs, pastures, several years for small

Leslie- Suggestion to add more pipe pens to bring more revenue to the barn, sacrifice small pasture to build more pens

Shoshonna- Suggestion: Spot where all barn people turn out horses, her husband's suggestion to put whole row of pipe pens by the river, turn out, not permanent boarding

Elaine- Do you want that many more horses at the barn?

Chris Pacetti- Do we really want more horses? People said no, keep numbers where they are so we aren't overdoing it

Ginger- Pasture boarding question

Cindy Devin- Mentions California style indoor a possibility

Chris Pacetti- Would have to be a 3 prong approach, boarders, board, for another indoor, fundraising effort

Leslie- Problem: What we need is not what they (board and arch committee) want us to have, building committee said it has to mimic everything else at the barn

Sierra- If Leslie and Sandy want to put numbers to get together

Susi- Have architectural committee educated on what we need

Susi- Paying a little extra doesn't come close to board elsewhere

Charlie's owner, Missy- Question: Wait times on trailer parking, would like to get trailer in and was wondering if instead of pipe pens we could have more trailer parking

Chris Pacetti-

Trailers are a zoning issue, hence where they are and how many

One of Wendy's student's mom's- What can we do for you. Joke about not calling after 5pm as we know too many people do this

Ann Mahoney- Close pipe pens gates, clean up after ourselves, get out of arena when they ready to harrow

Papillon's owners- Thank the guys, they are always helpful

Jill Hand-

Collective holiday gift, things we could do to help in the office to help? Signage

Mary Lou-

People not good about cleaning up the sheds by tack rooms, can we get some wire forks, parents please remind your kids

Leslie-

Lockers are getting bigger, people that don't even have horses and doors getting left open, getting tight, can revisit locker size

Julie- Some so big can't move around

Sierra- Idea: Somebody can come in and makes uniform lockers?

People chiming in Shoshonna- Would love to pay for it, Leslie in for it too

Leslie- They can be as tall as the ceiling

Heather Woll and Susan mamich came late to meeting

Mary Lou-Talking about lockers

Can we have salt blocks in the pasture?

Should be some in the pastures by the water.

Can we put goldfish in the water tanks? Tanks are cleaned/dumped every couple of days, so no

Heather Woll- hay barn and sprinklers, not draining

One of Wendy's students-
Moving the tires in the pastures closer to the fence

Mandy Cole- chemical mix to put in outdoor arenas to keep footing from freezing

Wendy- Seconds the chemical footing, yearly thing

Harlan- Winter surcharge for footing

Ann Mahoney- Website for info on chemical footing

Susi- Surcharge designated beforehand makes it easier for people to deal with if we do arena footing with chemicals once a year