

Memo

To: Ken-Caryl Ranch Master Association Board of Directors
From: Ken-Caryl Ranch Open Space Committee
CC: Chris Pacetti
Date: November 7, 2019
Re: 2020 Trails Plan and Budget Request

In accordance with the Ken-Caryl Ranch Trails Implementation Process (KCRTIP), the Ken-Caryl Ranch Open Space Committee (OSC), Volunteer Trail Coordinators (VTC) and KCRMA Open Space Department staff (Staff) present to the Ken-Caryl Ranch Master Association Board of Directors the following 2020 Trails Plan and Budget Request (TPBR20).

The budget related highlights include;

- \$35,000 for soft surface to hard surface trail conversions
- \$5,000 increase to open space operation budget for two-track trail maintenance
- \$2,000 increase to open space operation budget for contract trail maintenance.

The following trail construction projects requires OSC and VTC to inform the Board of project details (KCRTIP step III-A-2).

- **Plum Thicket Trail improvements-** \$35,000 required to pave steep sections of soft surface trail with colored concrete to address on-going erosion issues.
- **Re-route of connection between Hogback and Lark Bunting Loop Trails-** Singletrack tread design, under 1000LF. If implemented will be built with volunteer labor.

UPDATE OF 2019 PROJECTS;

1. Light maintenance of various trails in the Valley Open Space were completed by contractor. Corridor clearing and general maintenance to single-track trails completed by volunteers. Two track trail maintenance completed in North Hogback Open Space by contractor. Hard surface trail improvements in the western section of Brannon Gearhart Park; construction begins in the fall.

POTENTIAL TRAIL MAINTENANCE PROJECTS IN 2020;

1. **System wide, light trail maintenance-** Private Contractor will address trail maintenance issues, system wide including Columbine trail in the South Hogback Open Space. Cost, \$19,000.
2. **Plum thicket improvements-** \$35,000 for paving steep sections of trail.
3. **Two Track Trail Maintenance-** \$15,000 for contractor to clean drainage dips and grade as needed including Cathy Johnson Trail in the South Hogback Open Space.

POTENTIAL TRAIL PLANNING PROJECTS FOR 2019-2020

1. **South Hogback Open Space-** the cultural survey report has been received by staff and the biological survey report is expected in November-December 2019.
2. Re-route of connection between Hogback and Lark Bunting Loop Trails