















<b>Potential One-Time Projects</b>	<b>Amount</b>
Parks Maintenance Cost-Sharing w/MD	\$100,000
Icing Mitigation on North Massey Draw	\$10,000
Soft-Surface to Hard-Surface Trail Conversions	\$35,000
Easement/Right-of-Way Archive Project	\$10,000
Picnic Tables - Open Space	\$6,000
Biological & Cultural Survey S. Foothills Open Space (Docmann South)	\$6,000
Ranch House Pool Shade	\$25,000
Ranch House Pool Furniture	\$10,000
Website Redesign	\$10,000
Security Cameras at Bradford	\$10,000
Security Cameras at Dakota Lodge	\$5,000
Median Enhancement	\$5,000
Community Survey	\$20,000
Bear-Proof Trash Cans	\$5,000
Sand Volleyball Court	\$10,000
Bradford Room Update	\$10,000
MD Deferred Capital: Ranch House Tennis Court Resurfacing	\$21,000
MD Deferred Capital: LED Lights at Ranch House Tennis Courts	\$7,000
MD Deferred Capital: Hard-Surface Trail Along South Valley Road; 1st Phase	\$75,000
MD Deferred Capital: Parks Equipment for Mowing and Snow Clearing	\$44,000
<b>Potential One-Time Projects Total:</b>	<b>\$424,000</b>
After Operations increases, need to keep one-time projects equal to or less than \$333,000 to maintain current dues level.	





